

**CITY COUNCIL OF THE CITY OF SAN DIEGO
SUPPLEMENTAL DOCKET NUMBER 3
FOR THE REGULAR MEETING OF
TUESDAY, JANUARY 11, 2005 AT 10:00 A.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS – 12TH FLOOR
202 “C” STREET
SAN DIEGO, CA 92101**

ADOPTION AGENDA, CONSENT ITEMS

RESOLUTION:

* ITEM-S507: Ocean Beach Pier - Infrastructure Replacement.

(Ocean Beach Community Area. District 2.)

CITY MANAGER’S RECOMMENDATION:

Adopt the following resolution:

(R-2005-723)

Amending the Fiscal Year 2005 Capital Improvements Program by adding CIP-29-877.0, Ocean Beach Pier - Infrastructure Replacement;

Authorizing an increase in the Fiscal Year 2005 Capital Improvements Program Budget by \$153,000 in CIP-29-877.0, Ocean Beach Pier - Infrastructure Replacement, Fund No. 10575, Ocean Beach Pier Concession Fund;

Authorizing the City Auditor and Comptroller to appropriate and expend an amount not to exceed \$153,000 from CIP-29-877.0, Ocean Beach Pier – Infrastructure Replacement, Fund No. 10575, Ocean Beach Pier Concession Fund, for the purpose of electrical sewer infrastructure replacement;

Authorizing the City Auditor and Comptroller to transfer an amount not to exceed \$57,000 from Park and Recreation Department/Developed Regional Park's budget in Fund No. 100, Department No. 443, Organization No. 2305, Object Account No. 4213, and Job Order No. 023051 to Fund No. 630221, Contributions from Fund No. 100;

ADOPTION AGENDA, CONSENT ITEMS (Continued)

RESOLUTION: (Continued)

* ITEM-S507: (Continued)

Authorizing an increase in the Fiscal Year 2005 Capital Improvements Program Budget by \$57,000 in CIP-29-877.0, Ocean Beach Pier - Infrastructure Replacement, Fund No. 630221, Contributions from Fund No. 100;

Authorizing the City Auditor and Comptroller to appropriate and expend an amount not to exceed \$57,000 from CIP-29-877.0, Ocean Beach Pier – Infrastructure Replacement, Fund No. 630221, Contributions from Fund No. 100, for the purpose of electrical and sewer infrastructure replacement.

CITY MANAGER SUPPORTING INFORMATION:

This request authorizes the City Manager or his representative to fund the construction and all associated costs of the replacement of the electrical service and sewage lift station at the Ocean Beach Pier that were unforeseeably damaged during the storm events that occurred the week of October 11, 2004. This resulted in the closure of Ocean Beach Pier because of unsafe pedestrian conditions due to lack of street lighting. The fog horn located at the end of the pier is temporarily powered by an unreliable power source. The existing electrical system does not meet California Building code requirements. Proposed work consists of substantial replacement of wire, panels and conduit to comply with current standards. Additionally, the existing sewer lift station is also deemed to not meet current standards. There have been several sewage spills on the pier and the City has recently been fined because of clogged pumps that resulted in a sewage spill. The condition of not having any street lights on the pier coupled with the eminent possibility of a sewage spill creates an emergency condition. It is intended to proceed with work in the most expedient manner so as not to inconvenience the public with any extended closure of the pier and the tenant operated concession stand. Work for this project shall be completed by Neal Electric as a Sole Source Contract.

FISCAL IMPACT:

The estimated total cost of this project is \$210,000. Of this amount \$13,000 is for engineering and related services, \$182,000 is for construction and \$15,000 is for contingencies. Funding of \$210,000 is available in CIP-29-877.0, Ocean Beach Pier - Infrastructure Replacement, Fund No. 10575, Ocean Beach Pier Concession Fund (\$153,000) and Park & Recreation Department/Developed Regional Parks' budget in Fund No. 100, Department no. 443, Organization No. 2305, Object Account No. 4213 and Job Order No. 023051 (\$57,000).

Herring/Oppenheim/AP

Aud. Cert. 2500636.